

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (64500000964) Statutory Allocations Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 11,607	\$ 11,607	\$ 11,607	\$ 11,607
Receipts				
Use Tax	1,303,831	1,001,000	1,001,000	1,001,000
Fees, Licenses & Permits	81,096,936	61,300,000	61,300,000	61,300,000
	82,400,767	62,301,000	62,301,000	62,301,000
Total Resources	<u>\$ 82,412,374</u>	<u>\$ 62,312,607</u>	<u>\$ 62,312,607</u>	<u>\$ 62,312,607</u>
Disposition of Resources				
Outside Services	\$ 115,763	\$ 210,000	\$ 210,000	\$ 210,000
Intra-State Transfers	61,821,377	34,290,900	34,290,900	34,290,900
Gov Fund Type Transfers - Other A	20,463,628	27,800,100	27,800,100	27,800,100
Balance Carry Forward (Funds)	11,607	11,607	11,607	11,607
Total Disposition of Resources	<u>\$ 82,412,374</u>	<u>\$ 62,312,607</u>	<u>\$ 62,312,607</u>	<u>\$ 62,312,607</u>